

| 2015 BUDGET | SURE-P | 2015 APPROPRIATION ACT |
|----------------|--|---------------------------|
| HEAD | MINISTRY/DEPARTMENT/AGENCY | |
| | PART A- REVENUE | |
| | PART B-EXPENDITURE | |
| 1 | UNSPENT BALANCE FROM 2014 | 21,030,000,000 |
| Α | FEDERAL MIISTRY OF WORKS | |
| 1 | LAGOS-IBADAN EXPRESS WAY | 5,000,000,000 |
| 2 | YADAGUNGUM-FUSKAR MATA, BAUCHI STATE C/NO. 6042 | 1,000,000,000 |
| 3 | TSAKUWAN GALAMBI ROAD | 300,000,000 |
| 4 | DUALIZATION OF KANO-MAIDUGURI ROAD, SECTION 1 & 2 | 2,500,000,000 |
| 5 | REHABILITATION OF AMANWA-AZUZU-UZOAGBA-ORIE-AMAOHIA ROADS C/NO. 6234 | 300,000,000 |
| 6 | OTUKPO-OTUKPA 9TH MILE ROAD | 400,000,000 |
| В | FEDERAL MINISTRY OF TRANSPORT (RAIL) | |
| 1 | ABUJA-KADUNA (RIGHT OF WAY/FENCING WORK) | 500,000,000 |
| С | FCT | |
| 1 | SATELLITE TOWN DEVELOPMENT (HOSPITAL CONSTRUCTION AND BORE-HOLE) | 1,000,000,000 |
| D | SOCIAL SAFETY NETS | |
| 1 | MATERNAL AND CHILD HEALTH | 3,500,000,000 |
| 2 | PUBLIC WORKS | 1,000,000,000 |
| 3 | COMMUNITY SERVICES, WOMEN AND YOUTH EMPOWERMENT (CSWYE) | 3,200,000,000 |
| 4 | NATIONAL ACTION COMMITTEE ON AIDS (NACA) | 2,017,000,000 |
| E | SURE-P PROGRAM BOARDS: CONSULTANCY AND LOGISTICS | 313,000,000 |
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| | TOTAL RE-INVESTED FUNDS | 21,030,000,000 |